

Manual XI

The Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

(Section 4 (1)(b)(xi))

Statement of Budget Estimates expenditure on Schemes (Amount in Lakh)			
Expenditure	Budget Estimates Expenditure 2025-26	Actual Expenditure 2025-26	Budget Estimates Expenditure 2026-27
A) Ashraya Adhar Scheme	1856.92	1748.51	2744.59
C) Self Employment Scheme	150.00	32.37	1290.34
D) Proposed new Self Employment Scheme	1141.22	0.00	0.00
D) Short Term Loan Scheme (Education, Businees and Medical)	50.00	12.10	100.00
E) GTEGP Scheme	500.00	354.03	500.00
F) Principal Recovery under GTEGP Scheme **	0.00	0.00	326.44
G) New Proposed Term Loan Scheme	150.00	0.00	100.00
Total	3848.14	2147.01	5061.37

* The principal amount recovered from loanee under GTEGP Scheme shall be re-used to sanction new cases (i.e. loan portion) on receipt of subsidy from DITC